

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL							
(1)	Revenue Earning	Cash basis	(i)	Training		82.06	246.79	
			(ii)	Production		1.51	16.74	
			(iii)	Testing/ calibration services		8.82	101.61	
			(iv)	Misc.		1.41	23.91	
			Total			350.00	93.80	389.05
		Accrual basis	(i)	Training		75.41	276.48	
			(ii)	Production		2.00	33.19	
			(iii)	Testing/ calibration services		8.92	95.10	
			(iv)	Misc.		0.00	0.00	
			Total			350.00	86.33	404.77
(2)	Revenue Expenditure	Cash basis		300.00	62.14	356.51		
		Accrual basis		300.00	62.05	372.05		
(3)	Excess of Income over Expenditure	Cash basis			(+)31.66	(+)32.54		
		Accrual basis			(+)24.28	(+)32.72		
(4)	%age recovery	Cash basis			150.09	109.12		
		Accrual basis			139.13	108.79		
B.	PHYSICAL							
Number of Unit benefited:								
(a)	Number of Job undertaken:							
	(i)	MSMEs	Nos.			141	2379	
			Value(Rs. in Lac)			11.00	132.48	
	(ii)	Others	Nos.					
			Value (Rs. in Lac)					
(b)	Consultancies	(i)	MSMEs					
		(ii)	Others					
(c)	Any others							
Total (a+b+c)			Nos.		2000	141	2379	
			Value (Rs. in Lac)			11.00	132.48	

Training Activities											
	(a) Long Term Courses (Course-wise details of trainees):										
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target			
						0	0				
						0	0				
	Total					0	0				
	(b)	Short Term Courses	(i)	No. of Courses Completed			31	113			
			(ii)	No. of Trainees Trained (Completed)			1345	3228			
	(c)	Others				0	0				
	Total(a+b+c)		No. of Courses				31	113			
			No. of Trainees trained			3000	1345	3228			
Seminars/ Workshops		No.				0	1				
		Participants				0	25				
C.	(a)	Trainees trained (bifurcation) (During the month)		General	SC	ST	OBC	Minority	Total		
				693	246	1	402	2	1344		
	(b)	Trainees trained (bifurcation) (Cumulative)		General	SC	ST	OBC	Minority	Total		
				1570	993	28	613	23	3227		
D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender		Total			
				784	561	0		1345			
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women	Transgender		Total			
				2040	1188	0		3228			
E.	(a)	Trainees trained (bifurcation) (During the month)		HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
				10	356	430	18	54	400	51	
				Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
				0		26		0	1345		
	(b)	Trainees trained (bifurcation) (Cumulative)		HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
				74	577	1388	25	91	471	433	
				Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
				18		149		2	3228		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
				597	412	238	56	42	1345		
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
				1085	957	760	210	216	3228		

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			1			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			1			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	0.00	0.00	0.00	0.00
	(b)	GIA released during the year (Till date)/ Interest received.	440.10	151.31	368.39	71.71
	Total		440.10	151.31	368.39	71.71
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured (In Nos.)		During the month		Cumulative	
			18		34	
K.	Details of visit of MSME Industrial Associations/ Institutions				49	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1)The Centre has organised 44 th GC meeting on 7 th March, 2019 at O/o D.C.(MSME), New Delhi. (2) The Centre has received testing/inspection of footwear/textile items from CISF.			
M.	Short falls if any (with reasons)					
N.	Promotional Activities					
O.	Employment / placement details of passed out trainees during the month:					
	Duration of course		Total Number of Trainees passed out	No. of Trainees Opted for Placement	No. of Trainees Placed	No. of Trainees opted for self employment
	(i)	Up to 6 months	1345	80	44	70
	(ii)	More than 6 months	0	0	0	0
P.	No. of post uploaded on Social Media		Social Media		During the month	
			(i) Face book		2	
			(ii) Twitter		2	
			Total		4	
				Cumulative		
				22		
				22		
				44		

DATE: 3-4-2019

PRINCIPAL DIRECTOR