

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER, 2022.**

Particulars					Target	Achievement (All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training	989.00	96.55	647.36		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	2.11	30.59	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	282.00	8.15	125.89		
			(v)	Miscellaneous	29.00	0.00	2.55		
			Total		1357.00	106.81	806.39		
		Accrual basis	(i)	Training	989.00	80.59	569.89		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	2.34	31.82	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	282.00	16.29	156.67		
			(v)	Miscellaneous	29.00	0.00	2.55		
			Total		1357.00	99.22	760.93		
(2)	Revenue Expenditure	Cash basis		1188.00	101.29	773.61			
		Accrual basis		1188.00	107.18	659.06			
(3)	Excess of Income over Expenditure	Cash basis		169.00	(+)5.52	(+)32.78			
		Accrual basis		169.00	(-)7.96	(+)101.87			
(4)	% Age recovery	Cash basis		114.23	105.45	104.24			
		Accrual basis		114.23	92.57	115.46			
B.	PHYSICAL:								
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
(i)		MSMEs	Nos.		265	2180			
			Value (Rs. in Lac)		14.24	155.04			

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	(ii)	Others	Nos.			85	415	
			Value (Rs. in Lac)			4.46	35.87	
(c)	Consultancies:							
	(i)	MSMEs	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
	(ii)	Others	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
(d)	Any other services:							
	(i)	MSMEs	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
	(ii)	Others	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
Total (a+b+c+d)			Nos.	4666		350	2595	
			Value (Rs. in Lac)			18.70	190.91	
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFS0	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	Total		0	9		0	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		21	110	
			(ii)	No. of Trainees Trained (Completed)		584	3176	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			21	49	
			No. of Trainees trained			6000	584	3312
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			349	77	02	148	08	584
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			1832	404	29	1017	30	3312

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D.	(a)	Trainees trained (bifurcation) (During the month)		Men 155	Women 429	Transgender 0	Total 584			
	(b)	Trainees trained (bifurcation) (Cumulative)		Men 1152	Women 2160	Transgender 0	Total 3312			
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			107	342	96	0	02	21	5	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			9		2		0	584		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			1081	719	1043	6	7	37	250	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			10		159		0	3312		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			225	193	63	73	30	584		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			928	1017	409	672	286	3312		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH 0							
	(b)	Trainees trained (bifurcation) (Cumulative)	PH 0							
H.	BUDGET B.E. (All values Rs. in Lac)			Amount	Utilization (During the month)	Utilization (Cumulative)	Balance			
	(a)	Carry forward from previous year		933.69	0.00	933.69	0.00			
	(b)	GIA released during the year (Till date)		67.37	0.00	67.37	0.00			
	Total			1001.06	0.00	1001.06	0.00			
I.	Staff Strength	Group	A	B	C	D				
		Sanctioned Strength	10	9	27	0				
		In position	4	0	11	0				
J.	Machine procured			During the month	0	Cumulative	0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					44				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			MOU signed with Wool Research Association (WRA), Thane, Maharashtra, linked to Ministry of Textiles, Govt. of India on dated 10-11-2022.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	577		2598			
	(ii)	NSQF exempted-26 courses	0		120			
	(iii)	Non NSQF (all other short term/tailor made courses)	7		594			
	Total		584		3312			
OP	6Placement Section:							
O. 0	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)
	(i)	Trainees Certified	367	1118	0	0	0	578
	(ii)	Total trainees opted for placement	115	263	0	0	0	106
	(iii)	Trainees registered on Sampark Portal	27	158	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	110	0	0	0	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	175	348	0	0	0	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	57	77	0	0	0	28
	(vii)	Candidates opted for self-employment	86	525	0	0	0	100
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	16

DATE: 1-12-2022

  
**PRINCIPAL DIRECTOR**  
 Principal Director,  
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