## MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT. MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER, 2022.

rar	ticulars							Target		nt (All values	
								pack in pack	During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
۸.	FINAN	CIAL	CIAL						20		rarget
	(1)	Revenu		Cash	(i) Training		989.00	96.55	647.36		
		Earning		basis	(ii)	Prod	uction:		30140		
		-				(a) Tooling		12.00	0.00	0.00	191
						(b)	Other Job Work	45.00	2.11	30.59	
					(iii)	Cons	ultancy	0.00	0.00	0.00	
		00.00		-19	(iv)	Test calib serv	ration	282.00	8.15	125.89	
		D DEL		L.B.K	(v)	(v) Miscellaneous		29.00	0.00	2.55	
								1357.00	106.81	806.39	Division of
	-112	limpie		Accrual basis	(i)	Training		989.00	80.59	569.89	
	1.	THE CAS		Dasis	(ii)	Production:					
	110.01	11371		romovii		(a) Tooling		12.00	0.00	0.00	
	SILL	5 F3		3		(b)	Other	45.00	2.34	31.82	
					(iii)		Job Work			90,900,000	
							sultancy	0.00	0.00	0.00	
			3	(lv)	Test calib serv	ration	282.00	16.29	156.67		
				(v)		ellaneous	29.00	0.00	2.55		
				Total			1357.00	99.22	760.93		
	(2) Revenue Expenditure			Cash basis				1188.00	101.29	773.61	
			iture	Accrual basis			1188.00	107.18	659.06		
	(3)			Cash basis				169.00	(+)5.52	(+)32.78	
	Income over Expenditure		Accrual basis				169.00	(-)7.96	(+)101.87		
	(4)	% Age recovery		Cash basis			114.23	105.45	104.24		
		(4) % Age recovery						D91.1	(Paramara)	man hone	(1)
	30.62			Accrual basis				114.23	92.57	115.46	
В.	PHYS		t henefite	d•		-	ta Limbur Le	HIE CONTRACTOR		5.5000	131
	(a)	per of Unit benefited: Number of Tooling Work:									
			MSMEs						0	0	
		1.50		Value (R	s. in La	ic)	17-27-19	of the Parket	0.00	0.00	
		(ii) Others	Others	Nos.			59	0	0	In Table	
		9		Value (Rs. in Lac)			100000000000000000000000000000000000000	0.00	0.00	111111111111111111111111111111111111111	
	(h)	Numbe								The second second	
	(b) Number of Other (i) MSMEs			Job Work: Nos.				1975	265	2180	
	F	Marie Marie		Value (Rs. in Lac)			tk-15-7-56	14.24	155.04	1070	
		1 02 102 102 402					1-11-	1881	00	province of the last	(2)

Principal Director, MSME-TDC, Meerut

_			and the same of the				(2)				
		(ii)	Others	Nos.			IN IS	85	415	,	
				Value (R	s. in La	c)			4.46	35.87	
Ì	(c)	Cons	ultancies:								
		(i) MSMEs Nos.						0	0		
				Value (Rs. in Lac)					0.00	0.00	
		(ii)	Others	Nos.					0	0 0	
				Value (R	s. in La	c)		0.00		0.00	
1	(d) Any other services:					7			-		
	(I) MSMEs Nos.					M milat (n)			0 0		
		Value (Rs. in					modSO (G)		0.00		
		(ii)	Others	Nos.	30,0		pleations.	177	0	0	
		60.31	0 40	Value (Rs. in Lac)				(ut)	0.00	0.00	
		Total	(a+b+c+d)	Nos.				4666	350	2595	
		Value (Rs. in					Proclaim	[90]	18.70	190.91	
			tivities:	38.7			Aw .				
	(a)		Term Course							14.	
	£	SI. No.	Name of pro	gramme	D ti	o. of pr uring he nonth	ogramme Cumulative	Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual
		1.	ADIS		00.34	0	re-10 <b>1</b> (p)		0	2	Target
		2.	DFTSM			0	1		0 73		
		3.	DFSO and an an			0	1.(4.1)	Ent's	0	13	4
		4.	DIS			0	1		0	3	
		5.	PGDFSM			0	1		0	6	
		6.	PGDIS	ıs			1		0	8	
		7.	PDHSE	101	-	0	1	- 1	0	1	183
		8.	PGDHSE			0	1		0	7	
		9.	SFO	4(-)		0	1	# P	0	23	
			121.00	To	otal	0	9		0	136	
200	(b)	Short Term Courses		(1)		lo. of Co		aner	21	110	
				(ii)	No. of Trainees Trained (Completed)			584	3176	8. PH S	
1000	(c) Others					· unicu	(Joinpieteu)		0	0	o nut
1		1	Total(a+b+c)	No. of	Course	es			21	49	
				No. of	Traine	es train	ed	6000	584	3312	
	Seminars/ No. Workshops Parti								0	0 0	
						ants		san es	0	0	
1 N	(a)				Genera 349	nl .	SC 77	ST 02	OBC Minorit		Total 584
	(b)	Trainees trained Gen			Genera 1832		SC 404	ST 29	OBC	Minority 30	Total 3312
		(Cumulative)				77-1/	33	3312			

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).	(a)	Trainees trained		Men Women				Transg	Total				
		(bifurcation) (During the mo		155	429			organica (Section )	584				
	(b)	Trainees traine		Men	Women		Transe	Total					
	(bifurcation)		~	1152	2160		HERE IN THE	3312					
	(a)	(Cumulative) Trainees	HSC (10 <sup>th</sup> )	HSC	Intern	nediate	ITI &	Diploma &	Graduate	Graduate			
E.	(a)	trained (bifurcation) (During the	Dropout& Below 10th	(10 <sup>th</sup> ) Pass	(1	2 <sup>th</sup> )	Perusi ng	Perusing	(Tech) & Perusing	(Non-Tech) & Perusing			
		month)	107	342	5	6	0	02	21	5			
	45 1	i littergrie	Post Gra	duate	Post	Graduate	(Non-	PhD. /	To	otal			
	0 17	Project Hotel House,	(Tech) & F	Perusing	Tech) & Perusin		sing	M.Phil.	5	84			
	100	ions ( All III)	Manual SS	mi qui		_			_				
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 <sup>th</sup> ) Dropout& Below 10th	ropout& (10 <sup>th</sup> ) Below Pass		Intermediate I (12 <sup>th</sup> ) Pass		Perusing Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing				
		0	1081	719	1043 Post Graduate Tech) & Peru		6	7	37	250			
		0 11	Post Gra					PhD. / M.Phil.	T	otal			
		0 0		(Tech) & Perusing 10		159		0		3312			
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)		ge (-25)	Age (26- 30)	Age (31-40)	Above 40	Total			
				225	1	93	63	73	30	584			
	(b)	(b) Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)		Age (26- 30)	Age (31-40)	Above 40	Total			
				928	1	017	409	672	286	3312			
G.	(a)	(a) Trainees trained			PH								
	30030	(bifurcation) (During the m	onth)	0									
	(b)							PH					
	100	(bifurcation) (Cumulative)	[-]					0	-2021	DATE: 1-12-			
н.	BUDGET B.E. (All values Rs. in Lac)			,	Amount	Utilization (During the mont			Itilization mulative)	Balanc			
	(a) Carry forward from previous year			933.69				00 933.69		0.0			
	(b)	GIA released during the year (Till date)		67.37		0.		.00 67.37		0.0			
	Total			1001.06		0.		.00 1001.06		0.0			
I.	Staff Group Strength			Α		В		С		D			
	Sanctioned Strength			10		9		27		0			
	In position			4		0		11		0			
ј.	Macl	Machine procured		During the month		0		Cum	Cumulative				
ĸ.	Deta	ils of visit of MS	ME/ Industr	ial/ Associations/ Institutions 44									
L.	inclu	ificant achievem Iding new initiat NMCP etc.	MOU signed with Wool Research Association (WRA), Thane, Maharashtra, linked to Ministry of Textiles, Govt. of India on dated 10-11-2022.										
М.	Shor	rt falls if any (wi ons)	th	Nil									
N.		notional Activitie	es	The Cent	re is doir	g NSIC C	apacity &	Quality Inspe	ection-SPRS o	of NSIC.			

Contd...... (4) ......

Princip Director, MSME-TOC, Meerut

0.	SI. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During	the month	Cui	Cumulative (up to the month)				
	(1)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		577		2598				
	(ii)	NSQF exempted-26 courses		0			120			
	(iii)	Non NSQF (all other short term/tailor made courses)	Tatter	7	3 1 3 2 1		594	0) 15		
		Total	4	584		3312				
0P	6Place	ement Section:				-	Mon			
0.	SI.	Name	NS	QF	NSQF exempted Non NSQF					
0	No.	manus de la companya	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)		
	(i)	Trainees Certified	367	1118	0	0	0	578		
	(ii)	Total trainees opted for placement	115	263	0	0	0	106		
	(III)	Trainees registered on Sampark Portal	27	158	0	21	0	35		
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	110	0	0	0	17		
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	175	348	0	0	0	151		
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	57	77	0	0	0	28		
	(vii)	Candidates opted for self-employment	86	525	0	0	0	100		
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	16		

DATE: 1-12-2022

PRINCIPAL DIRECTOR Principal Director, MSME-TDC, Meerut