

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF JANUARY, 2023.

Particulars					Target	Achievement (All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training	989.00	94.56	785.53		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	5.16	41.07	
				(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	282.00	20.62	173.66		
			(v)	Miscellaneous	29.00	0.00	5.07		
			Total		1357.00	120.34	1005.33		
		Accrual basis	(i)	Training	989.00	67.75	786.57		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	5.32	42.96	
				(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	282.00	22.09	217.10		
			(v)	Miscellaneous	29.00	0.00	5.07		
			Total		1357.00	95.16	1051.70		
		(2)	Revenue Expenditure	Cash basis		1188.00	109.18	956.32	
				Accrual basis		1188.00	82.70	894.54	
(3)	Excess of Income over Expenditure	Cash basis		169.00	(+)11.16	(+)49.01			
		Accrual basis		169.00	(+)12.46	(+)157.16			
(4)	% Age recovery	Cash basis		114.23	110.22	105.12			
		Accrual basis		114.23	115.06	117.56			
B.	PHYSICAL:								
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
(i)		MSMEs	Nos.		287	2700			
			Value (Rs. in Lac)		23.29	210.85			

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	(ii)	Others	Nos.		20	505		
			Value (Rs. in Lac)		4.12	47.95		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.	4666	307	3205		
			Value (Rs. in Lac)		27.41	258.80		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	10.	Professional Diploma in Hotel Management	1	2		12	21	
	11.	Professional Diploma in Ship and Rigger Technology	2	3		28	48	
	Total		3	14		40	205	
(b)	Short Term Courses		(i)	No. of Courses Completed		16	148	
			(ii)	No. of Trainees Trained (Completed)		558	4344	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			19	92	
			No. of Trainees trained		6000	598	4549	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			148	238	37	141	34	598
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			2143	768	221	1333	84	4549

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D.	(a)	Trainees trained (bifurcation) (During the month)		Men 229	Women 369		Transgender 0		Total 598	
	(b)	Trainees trained (bifurcation) (Cumulative)		Men 1685	Women 2864		Transgender 0		Total 4549	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			3	140	389	5	9	7	40	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		5		0	598		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			1478	1037	1494	14	18	44	290	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			10		164		0	4549		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				307	196	51	31	13	598	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				1508	1410	527	793	311	4549	
G.	(a)	Trainees trained (bifurcation) (During the month)		PH 0						
	(b)			Trainees trained (bifurcation) (Cumulative)		PH 0				
H.	BUDGET B.E. (All values Rs. in Lac)					Amount	Utilization (During the month)		Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year		933.69	0.00		933.69	0.00		
	(b)	GIA released during the year (Till date)		67.37	0.00		67.37	0.00		
	Total			1001.06	0.00		1001.06	0.00		
I.	Staff Strength	Group	A	B		C		D		
		Sanctioned Strength	10	9		27		0		
		In position	4	1		11		0		
J.	Machine procured			During the month	0		Cumulative		0	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						80			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.									
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	347		3505			
	(ii)	NSQF exempted-26 courses	0		170			
	(iii)	Non NSQF (all other short term/tailor made courses)	251		874			
	Total		598		4549			
OP	6Placement Section:							
O. O.	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)
	(i)	Trainees Certified	347	1690	0	0	39	696
	(ii)	Total trainees opted for placement	51	356	0	0	0	125
	(iii)	Trainees registered on Sampark Portal	41	229	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	157	0	0	0	21
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	77	608	0	0	0	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	39	177	0	0	0	31
	(vii)	Candidates opted for self-employment	41	607	0	0	0	103
	(viii)	Candidates who were yet to be placed.	51	46	0	0	0	20

DATE: 2-2-2023

PRINCIPAL DIRECTOR

Principal Director,
MIE-TDC, Meerut