MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT. MONTHLY PROGRESS REPORT FOR THE MONTH OF JANUARY, 2023.

Par	ticulars						Target	Achieveme	ent (All values	Rs. in Lac)	
		00.0	6.6					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINAR (1)	Revenue	Cash	(:)	Tuois	alma .	000.00	04 50	30F F0		
	(1)	Earning	basis	(i)	Train	iing	989.00	94.56	785.53		
		0 0	Vasis	(ii)	Production:				nas tarchi veli	- bi	
					(a)	Tooling	12.00	0.00	0.00		
					(b)	Other	45.00	5.16	41.07		
		0 0		(iii)	Job Work Consultancy Testing/ calibration services		0.00	0.00	0.00		
		0.00	1.0 E	(iv)			282.00	20.62	173.66		
		00,875	377	(v)	Misc	ellaneous	29.00	0.00	5.07		
					Total		1357.00	120.34	1005.33	mert :	
	control	aponist?	Accrual	(i)			989.00	67.75	786.57	(B)	
	of the second	off of question	basis	(ii)	Production:		, 502		3031	L.,.	
	100 100	diam	Maga		(a) Tooling		12.00	0.00	0.00		
	a proof				(b)	Other	45.00	5.32	42.96		
			0	(iii)		Job Work sultancy	0-1-		METRO - S		
							0.00	0.00	0.00		
			(iv)	serv	ration ices	282.00	22.09	217.10			
		X 25	9	(v)	Misc	ellaneous	29.00	0.00	5.07		
		1.5		Total		1357.00	95.16	1051.70			
	(2) Revenue Expenditure		Cash basis Accrual basis			1188.00	109.18	956.32			
						1188.00	82.70	894.54			
	(3)	Excess of Income over	Cash basis Accrual basis			169.00	(+)11.16	(+)49.01	(4)		
		Expenditure				169.00	(+)12.46	(+)157.16			
	(4)	% Age recovery	Cash basis			114.23	110.22	105.12	(9)		
		Accrual		basis			114.23	115.06	117.56		
В.	PHYS			oosa	Tearner	in GH					
	(a)	er of Unit benefite Number of Toolin									
	(4)	(i) MSMEs	Nos.					0	0	22-3 K 1	
		Value		alue (Rs. in Lac)			descent to the	0.00	0.00		
	100	(ii) Others	Nos.	90 12 39			941	0	0	(6) 3	
				e (Rs. in Lac)			The second	0.00	0.00		
	(b)	Number of Other				2007	The state of		(State Control		
		(i) MSMEs	Nos.					287	2700		
			Value (Rs. in Lac)				23.29	210.85			
							· · · · · · · · · · · · · · · · · · ·	2-131	Contd	(2)	

Principal Director, MSME-TDC, Meerut

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(ii)

Nos.

Others

			Value (Rs.	in Lac)	r	4.12		47.95	
(c)		ıltancies:							
	(i)	MSMEs	Nos.				0	0	
	dance	0 1 12/14	Value (Rs.	in Lac)			0.00	0.00	
	(ii) Others		Nos.				0	0	EUPS A
	12.00		Value (Rs.	in Lac)			0.00	0.00	
(d)	Any o	ther service:	s:						
. ,	(i)	MSMEs	Nos.	unico () college () (s)			0	0	
	70.14	a la	Value (Rs. in Lac)				0.00	0.00	
(ii) Others			Nos.	0	- y medimedau	(=61)	0	0	
	HO ET	1 27	Value (Rs.	in Lac)	Lac)		0.00	0.00	
	Total	(a+b+c+d)	Nos.		servicus	4666	307	3205	
			Value (Rs.	in Lac)	Miscellannous	- (v)	27.41	258.80	
Train	ing Act	ivities:		react la	,				
(a)	Long	Term Course			of trainees):				
	SI.	Name of pro	ogramme		orogramme	Target	Trainees	Trainees	Cumulativ % age with reference to Annual Target
	No.			During the month	Cumulative	(e)	trained during the month	trained up to the month	
	1.	ADIS		0	1 1		0	2	
	2.	DFTSM		0	- Wide 1		0	73	
	3.	DFSO		0	1 100		0	13	
	4.	DIS		0	1		0	3	
	5. 6.	PGDFSM PGDIS		0	1 1	1911	0	8	
	7.	PDHSE		0	1		0	1	
	8.	PGDHSE		0	1	11/11	0	7	
	9.	SFO	· · · · · · · · · · · · · · · · · · ·	0	1		0	23	
				1	2		12	21	
11. Professional Diploma Ship and Rigger		gger	2	3	31300	28	48	(3)	
		Technology		al 3	14		40	205	
(b)	(b) Short Term (i) Courses		No. of Comple	No. of Courses Completed		16	148	167	
9, 11, 11, 11		(104)	(ii)	No. of Trainees Trained (Completed)		Picto	558	4344	
(c)	Othe		COL.	C-211		818	0	0	192
		Total(a+b+c					19	92	
					inees trained		598	4549	do ma
	inars/ kshops		No				0	0	
	20.5		0.0	rticipants		la I mi .es	0	0	
	(a) Trainees trained			eneral	SC	ST	ОВС	Minority	Total
(a)		(bifurcation) 14 (During the month)			238	37	141	34	598
	(bifu (Dur	ing the mont							
(a) (b)	(bifu (Dur Trair	rcation) ing the mont nees trained rcation)	G	eneral 2143	SC 768	ST 221	OBC 1333	Minority 84	Total 4549

Principa Director, MSME-TDC, Meerut

	(a) Trainees trained (bifurcation)			Men		Women		Trans	Total		
	(During the month)		229	369		0		598			
	(b) Trainees trained		ed	Men	Women		Trans	gender	Total		
		(bifurcation) (Cumulative)		1685		2864		rayos as her	0	4549	
E.	(a)	Trainees	HSC (10th)	HSC	Inter	nediate	ITI &	Diploma &	Graduate	Graduate	
		trained	Dropout&	(10 th)		.2 th)	Perusi	Perusing	(Tech) &	(Non-Tech	
		(bifurcation)	Below	Pass		ass	ng		Perusing	& Perusing	
		(During the	10th						. Grabing	or i ci doing	
		month)	3	140	3	89	5	9	7	40	
	ev no	bedgme	Post Gra	duate	Post	Graduate	/Non	DhD /	-		
	2 nv	Currale Dun	(Tech) & I			:h) & Peru		PhD. /	1	otal	
		int evit	0	Crusing	160	5	sing	M.Phil.		598	
	rit	nom of gs)	ride and a	67 (311)				· ·		990	
	(b)	Trainees	HSC (10th)	HSC	Inter	nediate	ITI &	Diploma &	Graduate	Graduate	
	1	trained	Dropout&	(10th)	(1	.2 th)	Perusi	Perusing	(Tech) &	(Non-Tech	
		(bifurcation)	Below	Pass		ass	ng	· c. abiling	Perusing	& Perusing	
		(Cumulative)	10th	1		455	ng ng		Perusing	or Perusing	
		0 0	1478	1037	1	494	14	18	44	290	
	1					A. C.				otal	
		9	Post Gra			Graduate		PhD. /	T		
		n .	(Tech) & F		Tech) & Peru		sing	M.Phil.		7.13	
			10			164		0	4	549	
F.	(a)	Trainees train	ed	Age	Age		Ago	A	Above		
	(-)	(bifurcation ba			5-20) (21-25)		Age	Age (31-40)	Above	Total	
		Age) (During		(13-20)			(26-	(31-40)	40		
		month)	-	307			51	31	10	F00	
		0 0		307	250		31	101 p. 31	13	598	
	(b)	Trainees trained		Age		ige	Age	Age	Above	Total	
	(Bifurcation ba Age) (Cumulat		ased on			(21-25)		(31-40)	40	Total	
			tive)	The	I.B.	1030	(26-	(32 40)	Esquisine de la provincia	(16V)	
				1508	1.	410	527	793	311	4549	
	0 0 0			3.5	1.5	.0.93	to be pla	an alam one	Carronates	4343	
G.	(a) Trainees trained			PH							
		(bifurcation)	anth)					0			
	(b)	(During the m Trainees train		PH							
	(6)	(bifurcation)	ea _								
	TORR	(Cumulative)	Q					0			
н.	BIIDG										
	BUDGET B.E. (All values Rs. in Lac)			A	mount	/Duning	Utilizatio		Itilization	Balance	
	(a) Carry forward from				933.69	(During	the month		nulative)		
	previous year			933.09		0.0		0	933.69	0.00	
	(b) GIA released during the		luring the	67.37		0.0		0	67.37	0.00	
	year (Till date)			07.07					67.37	0.00	
		Total			1001.06		0.0		1001.06	0.00	
		γ							С	D	
r.		Staff Group		A			В				
τ.		ength									
τ.		ength Sanction		A 10			9		7	0	
τ.		ength Sanction Strength	1	10			9	2			
τ.		ength Sanction	1					2	1	0	
	Stre	ength Sanction Strength	on	10			9	2	.1	0	
1.	Stre Machi	Sanction Strength In positi	on	10 4 During the month			9 1 0	2		•	
).	Stre Machi	Sanction Strength In positi	on	10 4 During the month		nstitution	9 1 0	2	.1	0	
J. K.	Stre Machi Detail	Sanction Strength In positi ine procured Is of visit of MSR	on AE/ Industria	10 4 During the month		nstitution	9 1 0	2 Cumu	.1	0	
).	Machi Detail	Sanction Strength In position ine procured Is of visit of MSR	on AE/ Industria	10 4 During the month		nstitution	9 1 0	2 Cumu	.1	0	
). «.	Machi Detail Signifinclud	Sanction Strength In position ine procured Is of visit of MSR ficant achievement	on AE/ Industria	10 4 During the month		nstitution	9 1 0	2 Cumu	.1	0	
C.	Machi Detail Signifinctuo like N	sanction Strength In position ine procured Is of visit of MSI ficant achievement ling new initiation	AE/ Industria ent if any, ves taken	10 4 During the month al/ Associa		nstitution	9 1 0	2 Cumu	.1	0	
ζ.	Machi Detail Signifinctuo like N	Sanction Strength In positi ine procured Is of visit of MSN ficant achievement ling new initiati IMCP etc. falls if any (with	AE/ Industria ent if any, ves taken	10 4 During the month		nstitution	9 1 0	2 Cumu	.1	0	

Contd...... (4)

0.	SI. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During	the month	Cur	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		347	1330	3505				
	(ii)	NSQF exempted-26 courses		0		170				
	(iii)	Non NSQF (all other short term/tailor made courses)	isial .	251	70.) DER TUDEGO	874				
	29.	Total		598	0.00	4549				
0P		ement Section:		THE		(III)	TOTAL			
0.	SI.	Name		QF		kempted		NSQF		
0	No.		During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)		
	(i)	Trainees Certified	347	1690	0	0	39	696		
	(ii)	Total trainees opted for placement	51	356	0	0	0	125		
	(iii)	Trainees registered on Sampark Portal	41	229	0	21	0	35		
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	157	0	0	0	21		
l lo	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	77	608	0	0	0	151		
Y for	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	39	177	0	0	0	31		
	(vii)	Candidates opted for self-employment	41	607	0	0	0	103		
10	(viii)	Candidates who were yet to be placed.	51	46	0	0	0	20		

DATE: 2-2-2023

PRINCIPAL DIRECTOR

Principal Director, NovilE-TDC, Meerus