

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF DECEMBER, 2022.

Particulars				Target	Achievement (All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
A.	FINANCIAL						
(1)	Revenue Earning	Cash basis	(i)	Training	989.00	43.61	690.97
			(ii)	Production:			
			(a)	Tooling	12.00	0.00	0.00
			(b)	Other Job Work	45.00	5.32	35.91
			(iii)	Consultancy	0.00	0.00	0.00
			(iv)	Testing/ calibration services	282.00	27.15	153.04
			(v)	Miscellaneous	29.00	2.52	5.07
				Total	1357.00	78.60	884.99
		Accrual basis	(i)	Training	989.00	148.93	718.82
			(ii)	Production:			
			(a)	Tooling	12.00	0.00	0.00
			(b)	Other Job Work	45.00	5.82	37.64
			(iii)	Consultancy	0.00	0.00	0.00
			(iv)	Testing/ calibration services	282.00	38.34	195.01
			(v)	Miscellaneous	29.00	2.52	5.07
				Total	1357.00	195.61	956.54
(2)	Revenue Expenditure	Cash basis			1188.00	73.53	847.14
		Accrual basis			1188.00	152.78	811.84
(3)	Excess of Income over Expenditure	Cash basis			169.00	(+)5.07	(+)37.85
		Accrual basis			169.00	(+)42.83	(+)144.70
(4)	% Age recovery	Cash basis			114.23	106.90	104.47
		Accrual basis			114.23	128.03	117.82
B.	PHYSICAL:						
	Number of Unit benefited:						
(a)	Number of Tooling Work:						
(i)	MSMEs	Nos.			0	0	
		Value (Rs. in Lac)			0.00	0.00	
(ii)	Others	Nos.			0	0	
		Value (Rs. in Lac)			0.00	0.00	
(b)	Number of Other Job Work:						
(i)	MSMEs	Nos.			233	2413	
		Value (Rs. in Lac)			32.52	187.56	

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	(ii)	Others	Nos.			70	485	
			Value (Rs. in Lac)			7.96	43.83	
(c)	Consultancies:							
	(i)	MSMEs	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
	(ii)	Others	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
(d)	Any other services:							
	(i)	MSMEs	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
	(ii)	Others	Nos.			0	0	
			Value (Rs. in Lac)			0.00	0.00	
Total (a+b+c+d)			Nos.	4666		303	2898	
			Value (Rs. in Lac)			40.48	231.39	
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	10.	Professional Diploma in Hotel Management	1	1		9	9	
	11.	Professional Diploma in Ship and Rigger Technology	1	1		20	20	
	Total		2	11		29	165	
(b)	Short Term Courses	(i)	No. of Courses Completed			22	132	
		(ii)	No. of Trainees Trained (Completed)			610	3786	
(c)	Others					0	0	
Total(a+b+c)		No. of Courses				24	73	
		No. of Trainees trained			6000	639	3951	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General 163	SC 126	ST 155	OBC 175	Minority 20	Total 639
	(b)	Trainees trained (bifurcation) (Cumulative)	General 1995	SC 530	ST 184	OBC 1192	Minority 50	Total 3951

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Contd..... (3) ...

D.	(a)	Trainees trained (bifurcation) (During the month)		Men 304	Women 335		Transgender 0		Total 639	
	(b)	Trainees trained (bifurcation) (Cumulative)		Men 1456	Women 2495		Transgender 0		Total 3951	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			394	178	62	3	2	0	0	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		0		0	639		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			1475	897	1105	9	9	37	250	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			10		159		0	3951		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				273	197	67	90	12	639	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				1201	1214	476	762	298	3951	
G.	(a)	Trainees trained (bifurcation) (During the month)		PH 0						
	(b)	Trainees trained (bifurcation) (Cumulative)		PH 0						
H.	BUDGET B.E. (All values Rs. in Lac)			Amount	Utilization (During the month)		Utilization (Cumulative)		Balance	
	(a)	Carry forward from previous year		933.69	0.00		933.69		0.00	
	(b)	GIA released during the year (Till date)		67.37	0.00		67.37		0.00	
	Total			1001.06	0.00		1001.06		0.00	
I.	Staff Strength	Group	A	B		C		D		
		Sanctioned Strength	10	9		27		0		
		In position	4	0		11		0		
J.	Machine procured			During the month	0		Cumulative		0	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						93			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			The Centre has participated in CHD 19 meeting of Panel 3 on 7-12-2022.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	560		3158			
	(ii)	NSQF exempted-26 courses	50		170			
	(iii)	Non NSQF (all other short term/tailor made courses)	29		623			
	Total		639		3951			
OP	6Placement Section:							
0.	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
0			During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)
	(i)	Trainees Certified	225	1343	0	0	79	657
	(ii)	Total trainees opted for placement	42	305	0	0	19	125
	(iii)	Trainees registered on Sampark Portal	30	188	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	47	157	0	0	4	21
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	183	531	0	0	0	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	61	138	0	0	3	31
	(vii)	Candidates opted for self-employment	41	566	0	0	3	103
	(viii)	Candidates who were yet to be placed.	-5	-5	0	0	4	20

DATE: 4-1-2023


PRINCIPAL DIRECTOR
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