MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT. MONTHLY PROGRESS REPORT FOR THE MONTH OF DECEMBER, 2022.

art	iculars							Target	During the Month	ent (All values Cumulative up to the month	Cumulative % age with reference
		00,0	5/1	.6				[551 m . 28]	EURV		to Annual Target
۸.	FINAN							000.00	40.64	600.07	
	(1)	Revenue Earning	151	Cash basis	(i)	Irair	iing	989.00	43.61	690.97	
		Lairmig		basis	(ii)	Prod	uction:		tantin	ep-cortac yroA	(5)
			10			(a)	Tooling	12.00	0.00	0.00	
		00.0	. 00	0 7		(b)	Other	45.00	5.32	35.91	1
			- 0		(iii)	Cons	Job Work sultancy	0.00	0.00	0.00	
		0.00	0.0	.0	(iv)	Test calib	ing/ eration	282.00	27.15	153.04	
		8955		E 8	000	serv	ices		.20X (b-		
		231,39		.05	(v)	Misc	ellaneous	29.00	2.52	5.07	
						Total		1357.00	78.60	884.99	(=)
	Cumus	798/tun1 25		Accrual basis	(i)	Train	ning	989.00	148.93	718.82	
	n live	edicto		2313150	(ii)	Proc	Production:				
33.6	refers	month :		itinom		(a) Tooling		12.00	0.00	0.00	
	Targe					(b)	Other	45.00	5.82	37.64	
	E1			(iii)		Job Work sultancy	0.00	0.00	0.00		
					(iv)	Test	ing/	282.00	38.34	195.01	
	8			(1.0)		oration	0	50.01	S PROTS		
		2.3			(v)	Miscellaneous		29.00	2.52	5.07	
							Total	1357.00	195.61	956.54	
	(2)	Revenue Expenditure		Cash basis			1188.00	73.53	847.14		
				Accrual basis				1188.00	152.78	811.84	
	(3)	Income over Expenditure		Cash basis			169.00	(+)5.07	(+)37.85	(6)	
				Accrual basis Cash basis				169.00	(+)42.83	(+)144.70	
	(4)							114.23	106.90	104.47	(2)
	23			Accrual basis			114.23	128.03	117.82		
В.		ICAL:			6ana		benic	d asenistT	io.of		
	Numb (a)		t benefite of Toolin					No.	emine2		
	(a)	(i)	MSMEs	Nos.					0	0	NaktoW
		-		Value (Rs. in Lac)			208013716	0.00	0.00	7.11	
	07	(ii)	Others	Nos.	255		126	153	0	0	
	57	Value (Rs. in Lac)		38	1615 neD	0.00	0.00	(6)			
	(b)	Number	r of Other	Job Work	:		15.6	P Park		(avi)stant)	
		(i)	MSMEs	Nos.					233	2413	
					Value (Rs. in Lac)				32.52	187.56	
									111	(1)	(2)

Principal Director, MSME-TDC, Meerut

70

7.96

485

43.83

Others

Nos.

Value (Rs. in Lac)

(ii)

(c)	Cons	ultancies:								(2)
- K - 13	(i)	MSMEs	Nos.					0	0	
	April 1	630	AN .							
			Value (Rs. in Lac)					0.00	0.00	
	(ii)	Others	Nos.				713	0	0	0.012
			Value	(Rs. in	Lac)			0.00	0.00	
(d)	Any	other service:	5:			HOLDING TO THE	110			
	(i)	MSMEs	Nos.	00.5		gnithoT (4)		0	0	
	19.02	56	Value	(Rs. in	Lac)	ramito (d)		0.00	0.00	
	(ii)	Others	Nos.	60.0	<u> </u>	Lob War Consultanty	Eine Y	0	0	
	6.00 6		Value	(Rs. in	Lac)			0.00	0.00	
	Total	(a+b+c+d)	Value (Rs. in Lac)			4000				
	Total	(атртста)	Nos.			services	4666	303	2898	
	5.97	A 50.	Value	(Rs. in	Lac)	Miscellaneous	(v)	40.48	231.39	
		ivities:	78	00.1	CEL Is	ioT				
(a)	Long	Term Course	s (Cou	ırse-wis	se details	of trainees):				
	SI.	Name of pro	gramr	ne o		rogramme	Target	Trainees	Trainees	Cumulativ
	No.		0	100.	During the month	Cumulative	(ii)	trained during the month	trained up to the month	% age with reference to Annual Target
	1.				0	(n) 1 0trer		0	2	T. S.
	2.	DFTSM			0	W do/1		0	73	
	3.	DFSO			0	Constitution Constitution	(181)	0	13	
	4. 5.	DIS PGDFSM				1		0	3	
	6.	PGDIS	GE	UU.	0	\g1/des/	(37)	0	6	
	7.	PDHSE			0	2011 1 ditto		0	8	
	8.	PGDHSE	5	0.0	0	March 1 and	103	0	7	_
	9.	SFO			0	1	- N. / / -	0	23	
	10.	Professiona Hotel Manag	Diplo	ma in	35.71	1		9	9	
	11.	Professiona Ship and Rig	Diplo		1871	1	9135	20	20	1-7
	P(0, 2)	Technology	Total		2	44	- KISED	5111111		
(b)	Courses		(i)	DO.	No. of Courses		812)	29 22	165 132	127
			(ii)	00.	Completed No. of Trainees		Sient	610	3786	
(c) Others					Trained	(Completed)	£127	0	0	.*/
	7.82	Total(a+b+c	No.	of Cou	rses		eleta	24	73	
					nees train	and	6000	639		
Semi	nare/		1,01				0000	abstract .	3951	dmun
	shops			No.	icipants			0	0	
	0.00 00.0					1	\$3 m 28	0	0	
(a)		ees trained	Gene			SC	ST	OBC	Minority	Total
(bifurcation) (During the month			1)	16	3	126	155	175	20	639
(h)	Trainees trained		.0	Gen	eral	SC	ST	ОВС	Minority	Total
(b)	(bifurcation)			1995 530						

Principal Director, Contd.......... (3) ...
MSME-TDC, Meerut

D.	(a)	Trainees traine	ed	Men Women				Trans	Total			
	(bifurcation) (During the month)		onth)	304		335		0		639		
	(b) Trainees trained (bifurcation) (Cumulative)			Men		Women		Transgender		Total		
			1456	1456 2495		nues 50 cours	3951					
E.	(a)	Trainees trained (bifurcation)	HSC (10 th) Dropout& Below	HSC (10 th) Pass	(1	nediate .2 th) ass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech & Perusing		
	-	(During the month)	10th 394	178		62	3	2	0 0	0		
	est not	balqma	Post Gra	aduate		Graduate	(Non-	PhD. /	T T	otal		
		Cumula Bud	(Tech) & I		Tech) & Perusing			M.Phil.		- man u		
	, E	rom ox qui	0	of qu)	dinem	0		0	•	639		
	(b)	Trainees HSC (10 th) trained Dropout& (bifurcation) Below (Cumulative) 10th			Intermediate (12 th) Pass		ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech & Perusin		
	1		1475	897	1	105	9	9	37	250		
		21 0	Post Gra (Tech) & I		Post Graduate Tech) & Peru			PhD. / M.Phil.	7	otal		
		9 0	10			159	ir privael	0	ет одината	951		
F.	(a)	Trainees traine (bifurcation ba Age) (During t	ased on	Age (15-20)		lge L-25)	Age (26- 30)	Age (31-40)	Above 40	Total		
		month)		273	10	.97	67	90	12	639		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	100000	lge L-25)	Age (26- 30)	Age (31-40)	Above 40	Total		
				1201	_ 1	214	476	762	298	3951		
G.	(a)	Trainees traine	ed	PH								
		(bifurcation) (During the m	onth)					0				
	(b)	Trainees traine						PH				
	1039	(bifurcation) (Cumulative)	9					0				
Н.		ET B.E.		-	Amount	(Dl	Utilizatio		Itilization	Balanc		
	(All values Rs. in Lac) (a) Carry forward from previous year			933.69		(During the mont 0.0				0.0		
	(b)	GIA released of year (Till date		67.37		0.0		00 67.37		0.0		
		, , co. (iii ade	Total	1	.001.06		0.0	00	1001.06	0.0		
I.	Staff Group Strength Sanctioned Strength			A 10		B 9		С		D		
								2	27	0		
		In positi		4			0	1	.1	0		
J.	Machine procured			During the month		0		Cumulative		0		
K.	Detai	ls of visit of MSN	ME/ Industri		ations/ 1	nstitution	ıs	93				
L.	inclu	ficant achievemo ding new initiati MCP etc.		The Centre has participated in CHD 19 meeting of Panel 3 on 7-12-2022.								
М.		t falls if any (wit	h	Nil			/	2 1	A			
N.		otional Activitie	S	The Centr	e is doin	a NSTC C	nacity &	Quality Inspe	ction-SPRS o	f NSTC		

Contd...... (4)

Principal Director, MSME-TDC, Meerut

0.	SI. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During	the month	Cui	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		560	ntb)	3158				
	(ii)	NSQF exempted-26 courses		50		(401.67 170				
10 11	(iii)	Non NSQF (all other short term/tailor made courses)	naths i	29	MSC (m)	623				
risor	88.3	grane V total		639	W1796	9 10 d (10 11 3951				
OP	6Place	ement Section:		812	P6.	(1)	more			
0.	SI.	Name	NS	SQF	NSOF e	xempted	Non	NSQF		
0	No.	n) R verusing LiPhil. 2 2 2 2 2 2 2 2 2	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)		
	(i)	Trainees Certified	225	1343	0	(0,0,163)	79	657		
	(ii)	Total trainees opted for placement	42	305	0	0	19	125		
	(iii)	Trainees registered on Sampark Portal	30	188	0	21	0	35		
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	47	157	0	0	4	21		
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	183	531	0	ed (Octoor	0, bird (seA	151		
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	61	138	0	o entrane	3	31		
	(vii)	Candidates opted for self-employment	41	566	0	Salu Outab	3	103		
	(viii)	Candidates who were yet to be placed.	-5	-5	0	0	4	20		

DATE: 4-1-2023

PRINCIPAL DIRECTOR Principal Director MSME-TDC, Meerut

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