

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT

MONTHLY PROGRESS REPORT FOR THE MONTH OF APRIL, 2023

Particulars					Target	Achievement (All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training	0.00	55.98	55.98		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	0.00	4.79	4.79	
				(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	0.00	8.99	8.99		
			(v)	Miscellaneous	0.00	0.35	0.35		
			Total		0.00	70.11	70.11		
		Accrual basis	(i)	Training	0.00	89.01	89.01		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	0.00	5.52	5.52	
				(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	0.00	19.78	19.78		
			(v)	Miscellaneous	0.00	0.00	0.00		
			Total		0.00	114.31	114.31		
(2)	Revenue Expenditure	Cash basis		0.00	62.01	62.01			
		Accrual basis		0.00	107.37	107.37			
(3)	Excess of Income over Expenditure	Cash basis		0.00	8.10	8.10			
		Accrual basis		0.00	6.94	6.94			
(4)	% Age recovery	Cash basis		#DIV/0!	113.06	113.06			
		Accrual basis		#DIV/0!	106.46	106.46			
B.	PHYSICAL:								
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
		(i)	MSMEs	Nos.		405	405		
				Value (Rs. in Lac)		22.73	22.73		
(ii)		Others	Nos.		95	95			
	Value (Rs. in Lac)			2.57	2.57				
Contd..... (2) ..									

Contd..... (2) ...

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(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
Value (Rs. in Lac)				0.00	0.00			
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
Value (Rs. in Lac)				0.00	0.00			
Total (a+b+c+d)			Nos.	0	500	500		
			Value (Rs. in Lac)		25.30	25.30		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	Total		0	0		0	0	
(b)	Short Term Courses		(i)	No. of Courses Completed		11	11	
			(ii)	No. of Trainees Trained (Completed)		338	338	
	(c)	Others				0	0	
Total(a+b+c)		No. of Courses			11	11		
		No. of Trainees trained		0	338	338		
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
(a)	Trainees trained (bifurcation) (During the month)		General	SC	ST	OBC	Minority	Total
			73	118	120	23	4	338
(b)	Trainees trained (bifurcation) (Cumulative)		General	SC	ST	OBC	Minority	Total
			73	118	120	23	4	338
(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender		Total	
			102	236	0		338	
(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women	Transgender		Total	
			102	236	0		338	

Contd..... (3) ...

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E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non Tech) & Perusing	
			134	36	114	0	0	0	32	
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total		
			0		22		0	338		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non Tech) & Perusing	
			134	36	114	0	0	0	32	
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total		
			0		22		0	338		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			42	74	55	99	68	338		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			42	74	55	99	68	338		
	(a)	Trainees trained (bifurcation) (During the month)	PH							
			0							
(b)	Trainees trained (bifurcation) (Cumulative)	PH								
		0								
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance				
	(a)	Carry forward from previous year	0.00	0.00	0.00	0.00				
	(b)	GIA released during the year (Till date)	0.00	0.00	0.00	0.00				
	Total		0.00	0.00	0.00	0.00				
I.	Staff Strength	Group	A	B	C	D				
		Sanctioned Strength	10	9	27	0				
		In position	4	1	11	0				
J.	Machine procured		During the month	0	Cumulative	0				
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					98				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		1. The Centre has attended 6th laboratory congress on 19th Apr, 2023. 2. The Centre has attended CHD 19th meeting for sports footwear on 28th Apr, 2023 through virtual mode.							
M.	Short falls if any (with reasons)		Nil							
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.							
O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):			During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.			183	183				
	(ii)	NSQF exempted-26 courses			0	0				
	(iii)	Non NSQF (all other short term/tailor made courses)			130	130				
	Total			313	313					
Contd..... (4) ...										

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Contd..... (4) ...

P. Placement Section:							
Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
		During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
(i)	Trainees Certified	63	63	0	0	130	130
(ii)	Total trainees opted for placement	14	14	0	0	0	0
(iii)	Trainees registered on Sampark Portal	10	10	0	0	0	0
(iv)	Candidate got placement (through institute as well as after leaving the institution)	2	2	0	0	0	0
(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	38	38	0	0	130	130
(vi)	Candidate who opted for higher studies (including candidate continuing their education)	5	5	0	0	24	24
(vii)	Candidates opted for self-employment	29	29	0	0	29	29
(viii)	Candidates who were yet to be placed	12	12	0	0	0	0

*Note: - The Target will be provided by O/o DC-MSME, New Delhi.

DATE: 03-5-2023

PRINCIPAL DIRECTOR

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MSME-TDC, Meerut