

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF APRIL, 2022.

Particulars					Target	Achievement (All values Rs. in Lac)				
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training		21.41	21.41		
				(ii)	Production:					
					(a)	Tooling		0.00	0.00	
					(b)	Other Job Work		2.35	2.35	
				(iii)	Consultancy		0.00	0.00		
				(iv)	Testing/ calibration services		11.84	11.84		
				(v)	Miscellaneous		0.00	0.00		
				Total			35.60	35.60		
		Accrual basis	(i)	Training		22.34	22.34			
			(ii)	Production:						
				(a)	Tooling		0.00	0.00		
				(b)	Other Job Work		3.04	3.04		
			(iii)	Consultancy		0.00	0.00			
			(iv)	Testing/ calibration services		12.29	12.29			
			(v)	Miscellaneous		0.00	0.00			
			Total			37.67	37.67			
	(2)	Revenue Expenditure	Cash basis				34.55	34.55		
			Accrual basis				32.46	32.46		
	(3)	Excess of Income over Expenditure	Cash basis				(+)1.05	(+)1.05		
			Accrual basis				(+)5.21	(+)5.21		
	(4)	% age recovery	Cash basis				103.04	103.04		
			Accrual basis				116.05	116.05		
B.	PHYSICAL:									
	Number of Unit benefited:									
	(a)	Number of Tooling Work:								
		(i)	MSMEs	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
		(ii)	Others	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
		(b)	Number of Other Job Work:							
	(i)		MSMEs	Nos.			304	304		
Value (Rs. in Lac)					11.11	11.11				

Contd..... (2) ...

(2)

	(ii)	Others	Nos.		47	47		
			Value (Rs. in Lac)		5.40	5.40		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.		351	351		
			Value (Rs. in Lac)		16.51	16.51		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	1	1		2	2	
	2.	DFTSM	1	1		73	73	
	3.	DFSO	1	1		13	13	
	4.	DIS	1	1		3	3	
	5.	PGDFSM	1	1		6	6	
	6.	PGDIS	1	1		8	8	
	7.	PDHSE	1	1		1	1	
	8.	PGDHSE	1	1		7	7	
	9.	SFO	1	1		23	23	
	Total		9	9		136	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		7	7	
			(ii)	No. of Trainees Trained (Completed)		192	192	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			16	16	
			No. of Trainees trained			328	328	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			146	46	1	133	2	328
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			146	46	1	133	2	328

Contd..... (3) ...

D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women		Transgender		Total	
				294	34		0		328	
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women		Transgender		Total	
				294	34		0		328	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			0	57	179	5	3	8	66	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		10		0	328		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			0	57	179	5	3	8	66	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		10		0	328		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				82	127	49	53	17	328	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				82	127	49	53	17	328	
G.	(a)	Trainees trained (bifurcation) (During the month)		PH						
	0									
	(b)	Trainees trained (bifurcation) (Cumulative)		PH						
				0						
H.	BUDGET B.E. (All values Rs. in Lac)			Amount		Utilization (During the month)		Utilization (Cumulative)		Balance
	(a)	Carry forward from previous year		933.69		0.00		0.00		933.69
	(b)	GIA released during the year (Till date)		0.00		0.00		0.00		0.00
	Total			933.69		0.00		0.00		933.69
I.	Staff Strength	Group		A		B		C		D
		Sanctioned Strength		10		9		27		0
		In position		4		0		11		0
J.	Machine procured			During the month		0		Cumulative		0
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions							51		
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			(1) The Centre has participated as member in CHD-19: Panel 5 meeting scheduled on 13 th April,2022, organised by BIS, New Delhi. (2) The Centre has participated in Open Forum Discussion on Future Strategies for Growth of Sportech Sector, organised by Wool Research association, Thane under Ministry of Textile, Govt. of India on 16-4-2022.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

Contd..... (4)

(4)

O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	80		80			
	(ii)	NSQF exempted-26 courses	75		75			
	(iii)	Non NSQF (all other short term/tailor made courses)	173		173			
	Total		328		328			
P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	65	65	0	0	173	173
	(ii)	Total trainees opted for placement	5	5	36	36	100	100
	(iii)	Trainees registered on Sampark Portal	21	21	21	21	35	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	33	33	0	0	17	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	35	35	0	0	3	3
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	15	15	20	20
	(vii)	Candidates opted for self-employment	25	25	22	22	50	50
	(viii)	Candidates who were yet to be placed.	0	0	36	36	10	10

DATE: 7-5-2022

PRINCIPAL DIRECTOR