



सूक्ष्म, लघु एवं मध्यम उद्यम
MICRO, SMALL & MEDIUM ENTERPRISES
MSME-TECHNOLOGY DEVELOPMENT CENTRE MEERUT

एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार

MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India



पत्रांक: पीपीडीसी/6(5)/2017-2018/

Special Part

दिनांक: 4-7-2017

श्रीमान अपर सचिव एवं विकास आयुक्त(सूक्ष्म, लघु एवं मध्यम उद्यम),
विकास आयुक्त(सूक्ष्म, लघु एवं मध्यम उद्यम) का कार्यालय,
7वीं मंजिल, निर्माण भवन, मौलाना आजाद रोड,
नई दिल्ली-110 108

ध्यानाकर्षण: श्री शिरीष अस्थाना, निदेशक(ए0बी0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की जून, 2017 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

सुनील गुप्ता

प्रधान निदेशक

संलग्नक: उपरोक्त

रागो

स्पोर्ट्स गुड्स कॉम्प्लेक्स, दिल्ली रोड, मेरठ-250 002, उ.प्र.

Sports Goods Complex, Delhi Road, Meerut-250 002, U.P.

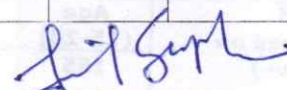
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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF JUNE, 2017.**

Particulars				Target	Achievement(All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training		7.61	36.52	
			(ii)	Production		1.12	3.62	
			(iii)	Misc.		2.34	3.14	
			(iv)	Testing/ calibration services		7.59	21.87	
			Total		300.00	18.66	65.15	
		Accrual basis	(i)	Training		33.45	49.78	
			(ii)	Production		1.18	4.06	
			(iii)	Misc.		0.00	0.00	
			(iv)	Testing/ calibration services		7.77	21.17	
			Total		300.00	42.40	75.01	
(2)	Revenue Expenditure	Cash basis		175.00	18.92	39.53		
		Accrual basis		175.00	14.00	42.00		
(3)	Excess of Income over Expenditure	Cash basis			(-)0.26	(+)25.62		
		Accrual basis			(+)28.40	(+)33.01		
(4)	%age recovery	Cash basis		125.00	98.62	164.81		
		Accrual basis		125.00	302.86	178.59		
B. PHYSICAL								
Number of Unit benefited:								
(c) Number of Job undertaken:								
(i)	MSMEs	Nos.			162	512		
		Value(Rs. in Lac)			9.19	25.75		
(ii)	Others	Nos.			-	-		
		Value (Rs. in Lac)			-	-		
(b)	Consultancies	(i)	MSMEs		-	-		
		(ii)	Others		-	-		
(c)	Any others				-	-		
Total (a+b+c)		Nos.		1700	162	512		
		Value (Rs. in Lac)			9.19	25.75		


Principal Director,
MSME-TDC, Meerut

P.T.O... Continued... (2).....

B. Training Activities										
(c) Long Term Courses (Course-wise details of trainees):										
Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target			
1.	Diploma in Computer Application(DCA)				-	22				
Total					-	22				
(b)	Short Term Courses	(i) No. of Courses Completed			13	25				
		(ii) No. of Trainees Trained (Completed)			320	574				
(c)	Others				-	-				
Total(a+b+c)		No. of Courses			13	27				
		No. of Trainees trained		2850	320	596				
Seminars/ Workshops		No.			-	-				
		Participants			-	-				
C.	(a)	Trainees trained (bifurcation) (During the month)		General 149	SC 91	ST 0	OBC 73	Minority 7	Total 320	
		(b) Trainees trained (bifurcation) (Cumulative)		General 301	SC 187	ST 3	OBC 91	Minority 14	Total 596	
D.	(a)	Trainees trained (bifurcation) (During the month)		Men 237	Women 83	Transgender 0		Total 320		
		(b) Trainees trained (bifurcation) (Cumulative)		Men 453	Women 143	Transgender 0		Total 596		
E.	(a)	Trainees trained (bifurcation) (During the month)		HSC(10 th) Dropout & Below 10 th 20	HSC (10 th) Pass 14	Intermediate (12 th) Pass 64	ITI & Perusing 3	Diploma & Perusing 12	Graduate (Tech) & Perusing 89	Graduate (Non-Tech) & Perusing 63
		Post Graduate (Tech) & Perusing 3		Post Graduate(Non-Tech) & Perusing 52		PhD./ M.hil. 0	Total 320			
	(b)	Trainees trained (bifurcation) (Cumulative)		HSC(10 th) Dropout & Below 10 th 20	HSC (10 th) Pass 51	Intermediate (12 th) Pass 127	ITI & Perusing 5	Diploma & Perusing 42	Graduate (Tech) & Perusing 130	Graduate (Non-Tech) & Perusing 122
		Post Graduate (Tech) & Perusing 6		Post Graduate(Non-Tech) & Perusing 93		PhD./ M.hil. 0	Total 596			
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)		Age (15-20) 96	Age (21-25) 71	Age (26-30) 36	Age (31-40) 76	Above 40 41	Total 320	
		(b) Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20) 155	Age (21-25) 129	Age (26-30) 74	Age (31-40) 146	Above 40 92	Total 596	

Contd.....(3)...

Principal Director,
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G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	120.64	10.88	11.88	108.76
	(b)	GIA released during the year (Till date)	-	-	-	-
	Total		120.64	10.88	11.88	108.76
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	04	1	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			10.53		10.53	
K.	Details of visit of MSME Industrial Associations/ Institutions				44	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) Navy has sent samples for different testing as Snow Boot, Sandal, Derby Shoe etc.(2) The Additional Director General of Police (P&M), O/O the Director General & Inspector General of Police, Gujrat State, Police Bhawan, Sector-18, Gandhinagar has sent samples for testing.(3) Developed cloth measuring and cutting machine under Process automation for M/s Mittal Rubber Meerut through Meerut Institute of Engineering & Technology, Meerut by way of Industry-Institute collaboration.(4) Process automation for M/s Mittal Rubber Meerut through Meerut Institute of Engineering & Technology, Meerut by way of Industry-Institute collaboration.(5) Collected industry validations from the Sports Goods Industries for Cricket Bat & Diploma in Leather Goods Technology NSQF Files.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		(1) The Centre has conducted seven short term training programmes ranging from two to seven days at various locations of the country in which 176 trainees were trained.(2) The Centre has organised Awareness Programme on the Goods & Service Tax (GST) in association with Indian Industries Association (IIA), Meerut Chapter on 13 th June, 2017 at IIA Bhawan, Mohkampur, Meerut. 100 participants have participated in the programme. The Additional Commissioner Central Excise, Meerut Region addressed the participants on the occasion.(3) The Centre has organised Awareness Programme on the Goods & Service Tax (GST) on 15 th June, 2017 at IIMT University Campus, Meerut. 35 participants have participated in the programme.(4) The Centre has organised Awareness Programme on the Goods & Service Tax (GST) on 15 th June, 2017 at Conference Room of the Centre. 25 participants have participated in the programme. GST Attorney Shri Ankur Jain addressed the participants.(5) The Centre has organised Awareness Programme on the Goods & Service Tax (GST) in association with Dhyam Chand Nagar Industrial Association on 17 th June, 2017 at Conference Room of the Centre. 40 participants have participated in the programme. The Joint Commissioner Commercial Tax Shri H.P.Rao Dixit and Asstt. Commissioner Commercial Tax, Shri P.P.Singh addressed the participants.(6) The MSME-Technology Development Centre, Meerut has organised Yog Diwas on 21 st June, 2017. On the occasion, the students of PMKVY are doing Yog at the roof of the Centre. Swami Manas Arya of Patanzali Yog Peeth, Haridwar is teaching yog to the Staff, Faculties & students of the Centre.(7) The Centre has organised Awareness Programme on the Goods & Service Tax (GST) on 22 nd June, 2017 at Conference Room of the Centre. 38 participants have participated in the programme. GST Attorney Shri Ankur Jain addressed the participants.			

DATE: 4-7-2017


Principal Director,
MSME IPDC, MEERUT